

Construction Projects

University of Southern Indiana

Board of Trustees

November 2, 2017

Completed Projects

Completed Projects

- **Health Professions Center: Classroom Renovation/Expansion**
Phase I
 - Project Cost \$ 4,000,000
 - Funding Source: Legislative Appropriation - 2015



Completed Projects

- Health Professions Center: Classroom Renovation/Expansion Phase I



Completed Projects

- Health Professions Center: Classroom Renovation/Expansion Phase I



Completed Projects

- **Health Professions Center, Science and Education Center:
Energy Management System Upgrade**
 - Project Cost \$ 180,000
 - Funding Source: General Repair and Rehabilitation Appropriation

Projects Under Construction

Projects Under Construction

- **Physical Activities Center (PAC) Renovation**

- **Project Cost** **\$ 27,060,000**

- **Funding Sources:**

Legislative Appropriation – 2013 \$ 16,000,000

Special Projects \$ 3,000,000

Campus Store Reserve \$ 1,992,100

General Repair and Rehabilitation Appropriation \$ 1,622,500

Food Service Reserve \$ 1,500,000

Kinesiology Special Projects \$ 1,500,000

Debt Service Funds \$ 1,445,400

Projects Under Construction

- Physical Activities Center (PAC) Renovation



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- Physical Activities Center (PAC) Renovation



Projects Under Construction

- Physical Activities Center (PAC) Renovation



Projects Under Construction

- **Multi-Institutional Academic Health and Science Research Center**
 - **Project Cost** **\$ 6,000,000**
 - **Funding Source: Legislative Appropriation – 2015**



Projects Under Construction

- Multi-Institutional Academic Health and Science Research Center



Projects Under Construction

- Multi-Institutional Academic Health and Science Research Center



Projects Under Construction

- Fuquay Welcome Center

- Project Cost \$ 3,200,000
- Funding Sources:
 - Private Gifts \$ 2,000,000
 - Special Projects \$ 1,200,000



Projects Under Construction

- Fuquay Welcome Center



Projects Under Construction

- **Door Hardware with ADA Interior Locks Replacement**
 - Project Cost \$ 450,000
 - Funding Source: Special Projects
- **Arc Flash OSHA Code Requirements for Electrical Panels**
 - Project Cost \$ 260,000
 - Funding Source: Special Projects
- **Children's Learning Center Safety Improvements**
 - Project Cost \$ 180,000
 - Funding Source: Auxiliary Repair and Rehabilitation

Projects Under Construction

- **Carter Hall LED Lighting Fixture and Control Replacement**
 - Project Cost \$ 172,500
 - Funding Source: Energy Management Reserves
- **Rice Library HVAC Energy Use Replacements**
 - Project Cost \$ 160,000
 - Funding Source: Energy Management Reserves
- **Parking Lots A,B, and C High Lighting Replacement**
 - Project Cost \$ 130,000
 - Funding Sources: Parking Reserves

Projects in Design

Projects in Design

- **Physical Activities Center (PAC) Phase II**
 - **Project Cost** **\$ 38,500,000**
 - Funding Source: Legislative Appropriation – 2017

- **Health Professions Center: Classroom Renovation/Expansion Phase II**
 - **Project Cost** **\$ 4,000,000**
 - Funding Source: Legislature Appropriation – 2015

Projects in Design

- **Cooling Tower Replacement**

- **Project Cost** \$ **150,000**
- Funding Source: General Repair and Rehabilitation Appropriation

- **Liberal Arts Classroom Improvements**

- **Project Cost** \$ **150,000**
- Funding Source: Special Projects

