Construction Projects

University of Southern Indiana

Board of Trustees

November 2, 2017



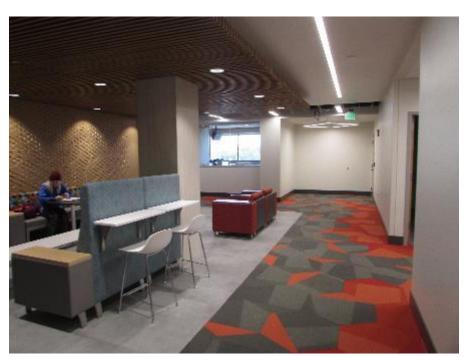


- Health Professions Center: Classroom Renovation/Expansion
 Phase I
 - Project Cost \$ 4,000,000
 - Funding Source: Legislative Appropriation 2015





Health Professions Center: Classroom Renovation/Expansion
 Phase I







Health Professions Center: Classroom Renovation/Expansion
 Phase I







- Health Professions Center, Science and Education Center:
 Energy Management System Upgrade
 - Project Cost \$ 180,000
 - Funding Source: General Repair and Rehabilitation Appropriation





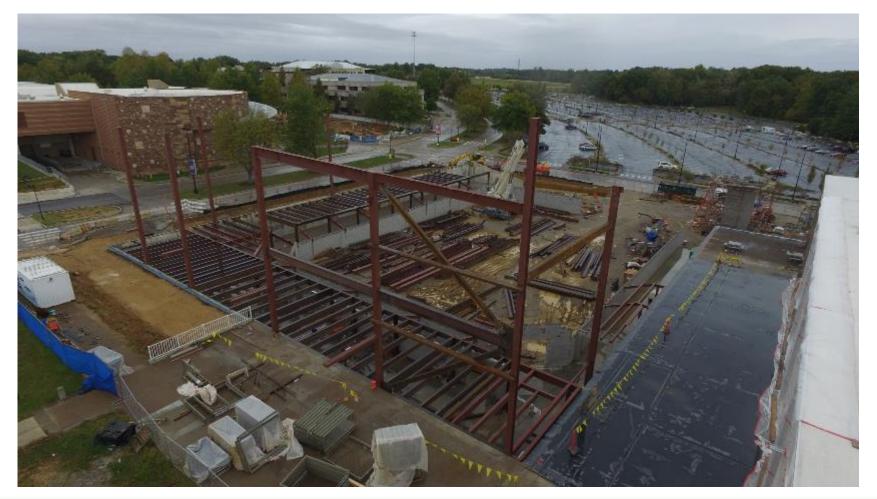
Physical Activities Center (PAC) Renovation

• Project Cost \$ 27,060,000

Funding Sources:

Legislative Appropriation – 2013	\$ 16,000,000	
Special Projects	\$	3,000,000
Campus Store Reserve	\$	1,992,100
General Repair and Rehabilitation Appropriation	\$	1,622,500
Food Service Reserve	\$	1,500,000
Kinesiology Special Projects	\$	1,500,000
Debt Service Funds	\$	1,445,400

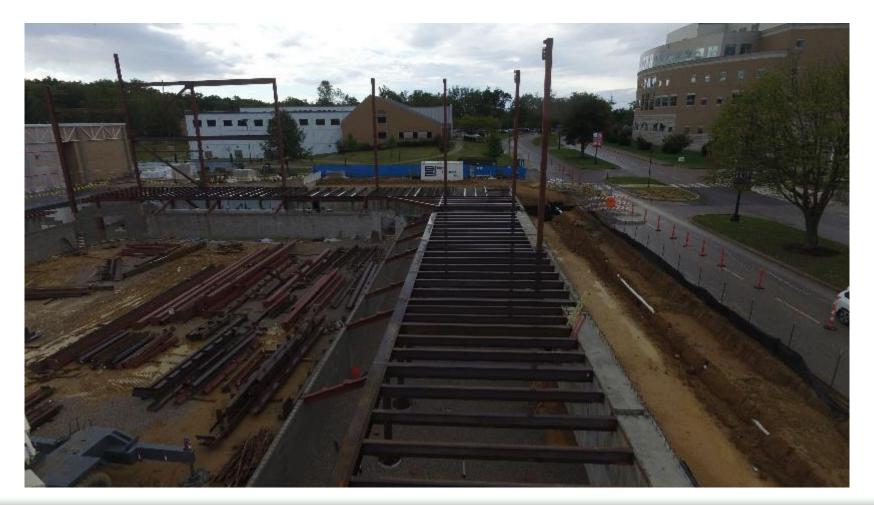






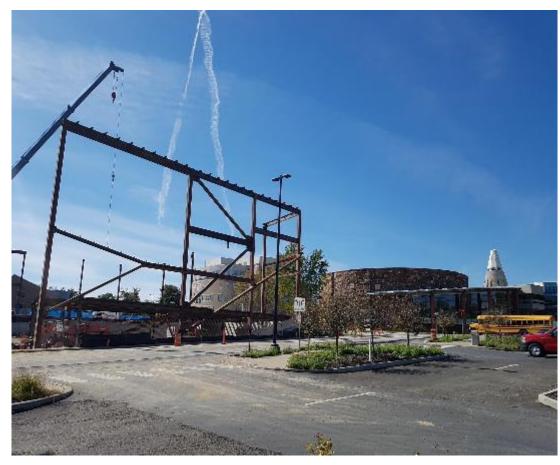










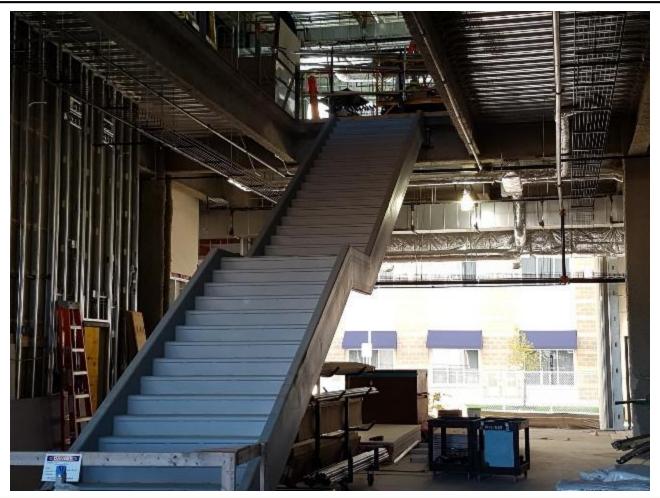


- Multi-Institutional Academic Health and Science Research Center
 - Project Cost \$ 6,000,000
 - Funding Source: Legislative Appropriation 2015



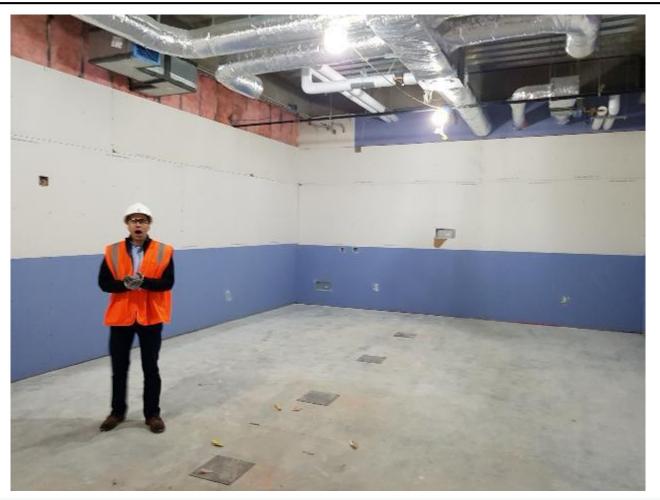


Multi-Institutional Academic Health and Science Research Center





Multi-Institutional Academic Health and Science Research Center





- Fuquay Welcome Center
 - Project Cost \$ 3,200,000
 - Funding Sources:
 - Private Gifts
 - Special Projects

- \$ 2,000,000
- \$ 1,200,000





Fuquay Welcome Center





- Door Hardware with ADA Interior Locks Replacement
 - Project Cost \$ 450,000
 - Funding Source: Special Projects
- Arc Flash OSHA Code Requirements for Electrical Panels
 - Project Cost \$ 260,000
 - Funding Source: Special Projects
- Children's Learning Center Safety Improvements
 - Project Cost \$ 180,000
 - Funding Source: Auxiliary Repair and Rehabilitation



- Carter Hall LED Lighting Fixture and Control Replacement
 - Project Cost \$ 172,500
 - Funding Source: Energy Management Reserves
- Rice Library HVAC Energy Use Replacements
 - Project Cost \$ 160,000
 - Funding Source: Energy Management Reserves
- Parking Lots A,B, and C High Lighting Replacement
 - Project Cost \$ 130,000
 - Funding Sources: Parking Reserves



Projects in Design



Projects in Design

- Physical Activities Center (PAC) Phase II
 - Project Cost \$ 38,500,000
 - Funding Source: Legislative Appropriation 2017

- Health Professions Center: Classroom Renovation/Expansion
 Phase II
 - Project Cost \$ 4,000,000
 - Funding Source: Legislature Appropriation 2015



Projects in Design

- Cooling Tower Replacement
 - Project Cost \$ 150,000
 - Funding Source: General Repair and Rehabilitation Appropriation

- Liberal Arts Classroom Improvements
 - Project Cost \$ 150,000
 - Funding Source: Special Projects





